#### MARION COUNTY QUORUM COURT MINUTES

July 11, 2023

The Marion County Quorum Court held their monthly meeting beginning at 6 p.m. on July 11, 2023.

Judge Stumph presided over the meeting and all Justices were present with the exception of Justice Reed. Justice Brigham gave the invocation and Karen Carter led the Pledge.

All reports were read and accepted. During the OEM report, Justice Brigham guestioned the part of the report that mentioned that Melissa Penn had been promoted by Judge Stumph to the position of Deputy Director of the Marion County Office of Emergency Management. Justice Scrima asked where the job description was. Judge Stumph stated that an ordinance would be presented next month or rectify the oversight. OEM Director Jim Kuchenbecker remarked that this was his fault and he should have explained it differently. Judge Stumph said that there were no changes in the responsibilities of the job. Justice Scima stated that changes were being made to the Numbers and Compensation portion of the budget without an ordinance, and that the elected officials must start following the guidelines set out in the procedure's ordinance. During the E-911 report Justice Brigham commented that she had asked repeatedly for a more detailed report. She stated that she and Cassie Foster had a pleasant discussion, but this was still not what she had requested. The motion to accept passed, however, Justices Scrima and Brigham voted against it. During the Fire Department report, Sandy Evans FILED FOR RECORD announced that there was power to all three towers. at / o'clock P M

Old Business:

AUG 16 2023

**New Business:** 

Ordinance 2023-70 – Appropriation – Jurors and Witnesses – Sponsored by Justices Hutching, Reed, Nickels, and White. This ordinance appropriates \$25,000 from County General in the Jury and Per Diem line item of the Jurors and Witnesses fund. The original budgeted amount was \$21,100. So far in 2023 \$19,635.54 has been expended for payment to the Jurors for their service. The motion to adopt was made by Justice Nickels and seconded by Justice White. The motion passed unanimously.

Judge Stumph entertained a motion to read by title only. The motion was made by Justice White and seconded by Justice McCalla, the motion passed unanimously.



Ordinance 2023-71 – Wage Increase – Clerk's Office – Sponsored by Justices Hutching, White, and Nickels. This ordinance would have allowed a wage increase in the Clerk's Office. The motion to adopt was made by Justice Nickels and seconded by Justice Hutching. Justice White stated that the Clerk had sent out an email requesting that the Justices would let know what objections they had to this increase. Justice White continued by stating he had said in the last budget meeting that he was against it because of the amount of the increase. He said that he has a second objection which was he didn't believe that the funds under the Clerk's control were being used properly. He stated that he was awaiting some reports from Deputy Treasurer Amber Knowles and Comptroller Tony Todaro. The motion to adopt failed with Justices Nickels, Hutching, Shipman and McCalla voting in favor and Justice Scrima, Vancuren, White and Brigham voting against it.

Ordinance 2023-72 - Amended Budget - Sponsored by Justices Nickels, White, Reed and Hutching. This ordinance would amend Ordinance 2022-98 to reflect more current carryover, and corrected budgets for the Sheriff's department. The motion to adopt was made by Justice Shipman and seconded by Justice Hutching. Judge Stumph announced that this amended budget was requested by Legislative Audit and the County Attorney. Justice Scrima asked if there was anything in writing regarding the request from Legislative Audit. Judge Stumph replied that he had spoken with them face to face and that this issue had been discussed at length at the March budget committee meeting. Justice Scrima contended that this was a brand-new budget with \$500,000 more in revenue and that he was concerned that the Quorum Court had no input into this ordinance but was being asked to approve it. He continued that typically you would use a five-year span of budget information to create a new budget. He stated that he was very uncomfortable with the new numbers. Judge Stumph replied that the Court had not been satisfied with the budget for the past two years and wondered why if that was case would he go back five years. Comptroller Tony Todaro stated that the difference in the numbers was the actual carryover from the end of December and the actual revenues was minus the claims from 2022 that were paid from the 2023 budget. Justice Scrima stated that the budget passed on December 13, was missing four departments and those departments defaulted back to the 2022 budget. He continued to say that the budget passed in December was a good budget and that this ordinance was basically saying that it wasn't. Judge Stumph stated that this was a one-time offer to correct these errors. Justice Vancuren remarked that there were two sheets of budgets for the Sheriff's department, one with raises included and one with the jail revenues being increased. He added that the carryover had been budgeted to the 2023 budget and that that was a dangerous way to create a budget. Judge Stumph stated that the carryover was used because of the lack of the

206

"clean up" ordinance in early 2023. He announced that no clean up would be budgeted in the 2024 budget. Justice Vancuren was concerned that the expansion of spending at the Sheriff's department had come from the carryover. He continued by saying that any financial expert would say that no carryover can be used for any on going expenditures. He also stated that he had no confidence in the amended budget. He asked for a financial expert to review this budget. Judge Stumph replied that after the 2022 audit was completed, he was going to get a forensic audit. County Attorney John Russo stated that because no clean up ordinance was done the actual appropriations for 2023 had actually diminished. He stated that the numbers in the amended budget were correct. The question was raised by Justice Vancuren regarding the extra \$500,000 that was included in the County Jail appropriations. He acknowledged that the 2023 budget for the jail was low and was in favor of spending more money but that this much money was unstainable. When Sheriff Alexander was asked where this extra money was coming from, he stated that he guessed that they had messed up somewhere. He also stated that he was going to be out of money soon if something was not done. Justice Vancuren concurred by stating that the detention center had been shorted about \$400,000. Justice Vancuren moved that this ordinance be tabled, Justice Hutching seconded and the motion passed unanimously.

Ordinance 2023-73 – Appropriation – Quorum Court - Advertising – Sponsored by Justice White. This ordinance appropriates \$5000 from County General into the line item of advertising in the Quorum Court's budget. The motion to adopt was made by Justice Hutching and seconded by Justice Shipman. Justice Vancuren wanted to know how the court ran out of money so quickly. Since the past budgets show that the same amount of money has been appropriated for many years and they had never run out of money before. Justice White stated that some of the 2022 bills were paid out of the 2023 budget. Justice Brigham stated that an ordinance to be considered later on would correct the error of the matter by paying back the money from the 2022 claims back into the 2023 budget. The motion to table the matter was made by Justice Vancuren and seconded by Justice Nickels. The motion passed unanimously.

Ordinance 2023-74 – Minimum Purchase Price – Judge's Office – Sponsored by Justices Nickels, White, Reed and Hutching. This ordinance amends Ordinance 2001-45 which establishes the minimum amount for the purchase of equipment. The minimum purchase price of equipment to be classified as a Capital Outlay Expenditure coded line item (County Financial System Manual), would be raised to \$2,500 in order to minimize inventory. The motion to adopt was made by

Justice McCalla and seconded by Justice Nickels. The motion passed unanimously.

Ordinance 2023-75 – Coroner's Office – Sponsored by Justices Nickels, White, Reed and Hutching. This ordinance allows for a transfer appropriation in the amount of \$1000 from County General to the County Coroner's General Supplies line item for the purchase of body bags. The motion to adopt was made by Justice Vancuren and seconded by Justice Brigham. The motion passed unanimously.

Ordinance 2023-76 – Cooler Installation – Coroner's Office – Sponsored by Justices Nickels, White, Reed and Hutching. This ordinance appropriates \$7,150.55 from fund 3046 American Rescue Fund to fund 1006 – ARPA Revenue Replacement Coroner Fund for the purchase of installing the cooler. The motion to adopt was made by Justice Vancuren and seconded by Justice McCalla. The motion passed unanimously.

Ordinance 2023-77 – Comptroller Expenses – Judge's Office – Sponsored by Justices Nickels, White, Reed and Hutching. This ordinance allows for the transfer \$10,000 from the NWAEDD fund in to the General Supplies line items of the County Judge's budget for the purpose of payment of expenses incurred by the Comptroller's office and the Judge's office. The motion to adopt was made by Justice Vancuren and seconded by Justice Hutching. Justice Vancuren asked if this money was from a grant. The answer was negative. Karen Carter stated that this was to cover the office supplies for both the County Judge and the Comptroller. Justice Brigham commented that the office supply line items were high in a number of departments. Justice Vancuren asked if this was a one-time expense or a recurring expense. Karen replied that there was some equipment needed and the supplies were needed now. The motion to adopt passed unanimously.

Ordinance 2023-78 – Contract Remainder – Solid Waste Station – Sponsored by Justice Nickels, White, Reed and Hutching. This ordinance appropriates \$35,000 from 1802 Sales Tax – Solid Waste/Recycling into the line item of Utilities – Waste Disposal for the purpose to provide payment to Crystal Clean for Septic Services and Waste Connections foe the remainder of the yar for compactor pick up. The motion to adopt was made by Justice Vancuren and seconded by Justice McCalla. The motion passed unanimously.

Ordinance 2023-79 – Transfer – Transfer Station Fee Fund – Sponsored by Justices Nickels, White, Reed and Hutching. This ordinance is an appropriation to bring the transfer of funds up to date pursuant to Ordinance 2021-2. Monies from fund 3009 to fund 1802 were not transferred at the beginning of 2022 in the

amount of \$120,330.04 or at the beginning of 2023 in the amount of \$122,600.06. The motion to adopt was made by Justice McCalla and seconded by Justice Hutching. The motion passed unanimously.

Ordinance 2023-80 – Transfer – Sales Tax Solid Waste Fund – Sponsored by Justice Nickels, White, Reed and Hutching. This ordinance is for the transfer of funds for the vehicles sold at auction via Witcher Auctions to repair existing route vehicles at the transfer station in the amount of \$9,800.00. The motion to adopt was made by Justice McCalla and seconded by Justice Vancuren. The motion passed unanimously.

Ordinance 2023-81 – Transfer – County Road Fund – Sponsored by Justices Nickels, White, Reed and Hutching. This ordinance is for the transfer of funds for the vehicles sold at auction via Witcher Auctions in the amount of \$68.394.20 for the purchase of two route trucks. The motion to adopt was made by Justice Nickels and seconded by Justice McCalla. The motion passed unanimously.

Ordinance 2023-82 – Wage Increase – Assessor's Office – Sponsored by Justice Nickels, White, Reed and Hutching. This ordinance allows for a wage increase for the three Deputy Assessor's at \$3 more per hour. The motion to adopt was made by Justice Shipman and seconded by Justice Hutching. The motion failed with Justices Scrima, Nickels, Vancuren, White, Brigham and McCalla voting against, Justice Shipman and Hutching voted in favor of the motion.

Ordinance 2023-83 – Jail Management Software – Sheriff's Office – Sponsored by Justice Reed. This ordinance is for the funding of incident and case reporting software for the Marion County Sheriff's Department to include a jail management program that will replace outdated and unreliable system currently in use. The software provider is Relativity, Inc (RPS). The cost of \$18,060.00 would be funded from fund 1007 – Local Assistance and Tribal Consistency fund. The motion to adopt was made by Justice Hutching and seconded by Justice Shipman. Sheriff Alexander stated that this software would allow law enforcement and the detention center to "talk" to each other. This price is the initial cost and it will range between \$7000 - \$8000 to upgrade this system each year. During the discussion some Justices were questioning using this fund for this purchase. The motion to adopt passed unanimously.

Ordinance 2032-84 – Appropriation – Sheriff's Office – Vehicles – Sponsored by Justice Reed. This ordinance allows for the outright purchase of four fleet vehicles WDEE75 Dodge Durango Pursuit All Wheel Drive Vehicles for \$191,568.00 from the American Rescue Fund. Sheriff Alexander actually presented two different

ordinances, one to purchase and vehicles outright and the other to lease them. Justice Vancuren made the motion to adopt and Justice White seconded. Sheriff Alexander was asked which option he wanted to pursue. Sheriff responded that if the purchase was outright the vehicles would be owned immediately. The motion to adopt passed unanimously.

Ordinance 2023-85 – Data Center Noise – Judge's Office – Sponsored by Justices White, Reed, Hutching and McCalla. This ordinance was recommended by the Association of Counties to be passed at the July meeting. This ordinance outlines the guidelines for Date Centers to use in order to data mine in Marion County without unreasonable noise emanating externally. The motion to adopt was made by Justice Vancuren and seconded by Justice McCalla. The motion passed unanimously.

2021 Audit – See attached a letter submitted to Judge Stumph by County Attorney Russo which outlines his suggestions as to the budgeting procedure.

Judge Stumph appointed Samuel Ethan Vansickle to the Marion County Fair and Livestock Show Board.

The meeting was adjourned at 8:20 p.m.

Approved:

umph, County Judge

Attest: 1

Dawn Møffet, County & Cite



#### **DAVID ETHREDGE**

# PROSECUTING ATTORNEY STATE OF ARKANSAS FOURTEENTH JUDICIAL DISTRICT BAXTER - BOONE - MARION - NEWTON



Main Office: 301 E. 6th St., Ste. 170, Mountain Home, AR 72653, ph. (870) 425-2595, fax (870) 425-2596 Yellville Office: 105 Berry Street, P.O. Box 1196, Yellville, AR 72687 ph. (870) 449-4018 fax (870) 449-4078

July 5, 2023

Hon. Jason Stumph County Judge, Marion County 105 South Berry Street Yellville, Arkansas 72687

Re: Legislative Joint Auditing Committee, Arkansas Legislative Audit

Marion County, Arkansas Ending December 31, 2021

Dear Judge Stumph:

Pursuant to your request, I have reviewed the audit report from the standpoint as the County Attorney. Any decisions as to the referral made to David Ethredge, Prosecuting Attorney, remain with Mr. Ethredge.

As we had previously discussed, everyone in Marion County, Arkansas needs to be using the County Financial Management System Manual. Pursuant to §14-21-101 A.C.A., the Legislative Auditor was directed to develop a comprehensive financial management system for appropriate funds for the counties in Arkansas.

The financial management system outlined in the manual adopts a very broad, comprehensive. approach to the budgeting and accounting functions for county revenues and expenditures. Generally speaking, the major portion of the manual as it relates to county revenues is more applicable to the County Treasurer's office, while, from a county expenditures standpoint, the County Comptroller's office is most affected. However, all county officials will be affected by the system to the extent that they become involved in the budgetary process and in the coding of expenditures associated with the operations of their respective offices. The County Judge and Quorum Court will also be intimately involved in the system, particularly in the approval of expenditures and in the various phases of the budgetary process.

This financial management system provides a systematic approach to the financial management activities of Marion County, Arkansas that should contribute materially to more effective and efficient management and administration of our county government. A major benefit is the ultimate standardization of county revenue and expenditure data through the utilization of uniform revenue and expenditure codes as outlined in the manual.

The adoption and regular use of this system will correct some of the deficiencies noted in the



266

audit.

I am attaching a copy of the suggested county budgeting procedure directly out of the Arkansas County Judges 2022 Procedures Manual. The use of this procedure should help prevent issues that we are currently experiencing. I believe that it is imperative that everyone in county government understand their roles and responsibilities. I have had a number of officials who want to argue about the meaning and intent of the statutes and Arkansas Constitution. This audit, I believe, is a direct reflection of that. We have a tremendous amount of reference material available that clearly defines what each elected official's responsibilities are. It is clear that all of the legislative powers in county government are vested in the Quorum Court and the County Judge is the Chief Executive Officer of the county. Arkansas Constitution, Amendment 55.

Sincerely,

John O. Russo

Deputy Prosecuting Attorney

#### SUGGESTED COUNTY BUDGETING PROCEDURE

- 1. An estimate of county revenues for the next year should be compiled by September 1st or as soon as possible thereafter. Estimates for state highway and general turnback will be sent to you each year by the Association of Arkansas Counties.
- 2. The county judge should appoint a budget committee of the quorum court to hear the budget requests of each county official and make recommendations to the entire quorum court.
- 3. The county judge and members of the budget committee ask all county officials to formulate and submit a budget for the operation of their office for the next year by October 1st.
- 4. Each county and district official should familiarize themselves with Act 122 of 1981, (A.C.A. § 14-21-101). This act is known as the Comprehensive Financial Management System. The Legislative Joint Auditing Staff developed a manual on the system and this system is mandatory by law. The intent is to standardize the budget process in county government in Arkansas.
- 5. The county judge and budget committee should meet with each official to review their budget requests and answer any questions.
- 6. The budget committee should make recommendations to the entire quorum court in November.
- 7. The quorum court at its regular meeting in November of each year shall levy the county, municipal, and school taxes for the current year. The Director of the Assessment Coordination Department may authorize an extension of up to sixty (60) days of the date for levy of taxes upon application by the county judge and county clerk of any county for good cause shown resulting from reappraisal or rollback of taxes. If the levy of taxes is repealed by referendum, the county may adopt a new ordinance levying taxes within thirty (30) days after the referendum vote is certified. If a county court determines that the levy of taxes by the quorum court is incorrect due to clerical errors, scrivener's errors, or failure of a taxing entity to report the correct millage rate to the quorum court, the county court shall issue an order directing the county clerk to correct the error in order to correct the millage levy. (A.C.A. § 14-14-904)
- 8. The entire quorum court accepts, rejects or amends the budget committee recommendations. If the quorum court rejects or amends the recommendations, it initiates other meetings which involve the disputed budgets.
- 9. Before the end of each fiscal year (calendar year) the quorum court shall make appropriations for the expenses of county government for the following year. Provided that nothing in this section shall prohibit the quorum court from making appropriation amendments at any time during the current fiscal year. (A.C.A. § 14-14-904)
- 10. The quorum court shall specify the amount of appropriations for each purpose in dollars and 58 cents, and the total amount of appropriations for all county or district purposes for any one (1)

26

183 H

year shall not exceed ninety percent (90%) of the anticipated revenues for that year, except for federal or state grants overseen by counties which the court may appropriate up to one hundred percent (100%) of the anticipated revenues for that year. For revenues to qualify as a grant under this section the county must demonstrate that the state or federal agency or private benefactor characterized the revenues as a grant. In any county in which a natural disaster, including, but not limited to a flood or tornado, results in the county's being declared a disaster area by the Governor or an appropriate official of the United States Government, the quorum court of the county may appropriate in excess of ninety percent (90%) of anticipated revenues. Provided, any appropriation of funds in excess of ninety percent (90%) of anticipated revenues shall be made only for street cleanup and repair, collection, transportation and disposal of debris, repair or replacement of county facilities and equipment, and other projects or costs directly related to or resulting from the natural disaster. In any county in which sales and use tax revenues have been dedicated for a specific purpose, the quorum court of the county may appropriate up to onehundred percent (100%) of anticipated revenues from the dedicated sales and use tax, provided that any appropriation of funds up to one-hundred percent (100%) of anticipated revenues shall be made and expended only for the dedicated specific purpose of the tax. This does not apply to dedicated revenues that have been pledged for bonds or include general sales and use tax revenues. (f)(1) The quorum court may appropriate for any one (1) year up to one hundred percent (100%) of the anticipated revenues for that year for federal financial assistance. (2) As used in subdivision (f)(1) of this section, "federal financial assistance" means a transfer from a federal agency to a nonfederal entity as a tool of the United States Government to serve public purposes as defined by the United States Congress. (3) Federal financial assistance may be a direct appropriation and deposit to a county or passthrough assistance from the State of Arkansas. (g)(1) The quorum court may appropriate up to one hundred percent (100%) of any reimbursement made to the county. (2) As used in subdivision (g)(1) of this section, "reimbursement" means a refund to the county of all or part of a payment made by the county. (A.C.A. § 14-20-103)

11. An appropriation ordinance is effective immediately upon passage by two-thirds (2/3) vote of the whole number of justices comprising the quorum court and approval by the county judge, providing, however, that publication shall be initiated within two (2) calendar days, excepting holidays, after approval of such measure by the county judge. (A.C.A. § 14-14-907)

Source:

Arkansas County Judges 2022 Procedures Manual

Published by: Association of Arkansas Counties

1415 W. Third Street

Little Rock, Arkansas 72201

(501) 372-7550 FAX (501) 372-0611 www.arcounties.org

| ORDINANCE 2023                   |  |
|----------------------------------|--|
| DATE: 8/15/33                    |  |
| MOTION TO: Oo Read By Jitle Only |  |
| MOVED BY JUSTICE Yancwer         |  |
| SECONDED BY HISTICE MCC 0.10     |  |

| JUSTICES                              | YEA | NAY | ABSTAIN | ABSENT |
|---------------------------------------|-----|-----|---------|--------|
| JUSTICE MICHAEL SCRIMA (District #1)  |     |     |         | X      |
| JUSTICE MARTY NICKELS (District #2)   | X   |     |         |        |
| JUSTICE TALON VANCUREN (District #3)  | X   |     |         |        |
| JUSTICE RICK WHITE (District #4)      | X   |     |         |        |
| JUSTICE JOHN REED (District #5)       | X   |     |         |        |
| JUSTICE ROLIN HUTCHING (District #6)  | X   |     |         |        |
| JUSTICE WESLEY SHIPMAN (District #7)  | X   |     |         |        |
| JUSTICE CLAUDIA BRIGHAM (District #8) | X   |     |         |        |
| JUSTICE JOYCE MCCALLA (District #9)   | X   |     |         |        |
| TOTALS                                | 8   |     |         | 1      |
|                                       |     |     |         |        |
|                                       |     |     |         |        |

Dawn Moffet, County & Gircuit Clerk

FILED FOR RECORD at 1:35 o'clock P M

AUG 16 2023

DAWN MOFFET Marion County Blerk D.C.

### APPROPRIATION ORDINANCE 2023-86

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. APPROPRIATE FUNDS FOR THAT FOR EXPENSES THAT WERE PAID IN 2023 FOR EXPENSES INCURRED IN 2022.

SECTION 1. To transfer monies from unappropriated funds for expenses that were paid in 2023 for actual expenses incurred in 2022.

SECTION 2. Appropriate money of in the amount of \$17,844.29 from **1000-County General Fund** and to the following funds:

| County Judge-1000-0100:              | Adjusted/              | Transfer      | New Budget    |
|--------------------------------------|------------------------|---------------|---------------|
|                                      | Orig.                  |               |               |
| Fund-Dept-Line Item                  | Budget                 | Amount        | Amount        |
| 1000.0100.2001 General Supplies      | \$15,480.00            | \$4,828.75    | \$20,308.75   |
| 1000.0100.2002 Small Equipment       | \$6,929.00             | \$1,220.10    | \$8,149.10    |
| 1000.0100.3009 Other Prof. Serv.     | \$13,700.00            | \$4,107.23    | \$17,807.23   |
| 1000.0100.3022 Cell Phone/Pagers     | \$1,105.00             | \$120.78      | \$1,225.78    |
| Quorum Court-1000-0107:              | Adjusted/<br>Orig.     | Transfer      | New Budget    |
| Fund-Dept-Line Item                  | Budget                 | Amount        | Amount        |
| 1000.0107.3040 Advertising           | \$5,000.00             | \$2,381.75    | \$7,381.75    |
| Courthouse Maintenance-1000-0108:    | Adjusted/              | Transfer      | New Budget    |
| Fund-Dept-Line Item                  | <u>Orig.</u><br>Budget | <u>Amount</u> | <u>Amount</u> |
| 1000.0108.2001 Supplies              | \$2,036.33             | \$272.71      | \$2,309.04    |
| 1000.0108.2003 Janitorial Supplies   | \$2,060.18             | \$308.55      | \$2,368.72    |
| 1000.0108.2006 Clothing & Unifrms    | \$2,084.03             | \$344.38      | \$2,428.41    |
| 1000.0108.2020 Bldg. Matls & Suply   | \$2,107.88             | \$380.22      | \$2,488.10    |
| 1000.0108.3013 Security Monitor Serv | \$2,131.73             | \$416.06      | \$2,547.79    |
| 1000.0108.3061 Utilities-Gas         | \$2,155.59             | \$451.89      | \$2,607.48    |
| 1000.0108.3062 Utilities-Water       | \$2,179.44             | \$487.73      | \$2,667.17    |
| County Special Projects-1000-0112:   | Adjusted/              | Transfer      | New Budget    |
| Fund-Dept-Line Item                  | <u>Orig.</u><br>Budget | <u>Amount</u> | Amount        |
| 1000.0112.3102 Computer Sftwre & Sup | \$1,500.00             | \$900.00      | \$2,400.00    |
| Court Complex-1000-0120:             | Adjusted/              | Transfer      | New Budget    |

127 o'clock P M

AUG 16 2023

SAWN MOFFET

Ord 110

| Fund-Dept-Line Item   | <u>Orig.</u><br>Budget                        | <u>Amount</u>               | <u>Amount</u>               |
|---|---|-----------------------------|-----------------------------|
| 1000.0120.2001 General Supplies                                   | \$868.00                                      | \$32.87                     | 900.87                      |
| 1000.0120.2020 Bldg Martls & Sup                                  | \$172.00                                      | \$268.98                    | \$440.98                    |
| 1000.0120.3060 Utilities-Electric                                 | \$12,216.00                                   | \$985.30                    | \$13,201.30                 |
| 1000.0120.3062 Utilities-Water                                    | \$1,473.00                                    | \$55.39                     | \$1,528.39                  |
| Division 2 Judge Layton-1000-0414:                                | Adjusted/                                     | Transfer                    | New Budget                  |
|   | Oria  |                             |                             |
| Fund-Dept-Line Item   | <u>Orig.</u><br>Budget                        | <u>Amount</u>               | <u>Amount</u>               |
| Fund-Dept-Line Item 1000.0414.2001 General Supplies               |   | <u>Amount</u><br>\$1,498.53 | <u>Amount</u><br>\$2,998.53 |
|   | Budget  |                             |                             |
| 1000.0414.2001 General Supplies                                   | Budget<br>\$1,500.00<br>\$500.00<br>Adjusted/ | \$1,498.53                  | \$2,998.53                  |
| 1000.0414.2001 General Supplies<br>1000.0414.2002 Small Equipment | Budget<br>\$1,500.00<br>\$500.00              | \$1,498.53<br>\$483.44      | \$2,998.53<br>\$983.44      |

SECTION 3. Appropriate money of in the amount of \$3,189.00 from 1005-Coronavirus Relief Fund and to the following funds:

| Adjusted/              | Transfer   | New Budget   |
|------------------------|--|--|
| <u>Orig.</u><br>Budget | <u>Amount</u>  | <u>Amount</u>  |
| \$0.00                 | \$120.00   | \$120.00   |
| \$2,000.00             | \$1,451.00   | \$3,451.00   |
| Adjusted/              | Transfer   | New Budget   |
| <u>Orig.</u><br>Budget | <u>Amount</u>  | <u>Amount</u>  |
| \$0.00                 | \$1,618.00   | \$1,618.00   |
|                        | Orig. Budget \$0.00 \$2,000.00  Adjusted/ Orig. Budget | Orig.<br>Budget         Amount           \$0.00         \$120.00           \$2,000.00         \$1,451.00           Adjusted/<br>Orig.<br>Budget         Transfer<br>Amount |

SECTION 4. Appropriate money of in the amount of \$32,885.52 from 1006-ARPA Revenue Replacement Fund and to the following funds:

| Courthouse Maintenance-1005.0108: | Adjusted/              | Transfer    | New Budget    |
|-----------------------------------|------------------------|-------------|---------------|
| Fund-Dept-Line Item               | <u>Orig.</u><br>Budget | Amount      | <u>Amount</u> |
| 1006.0500.3061 Utilities-Gas      | \$0.00                 | \$170.52    | \$170.52      |
| 1006.0500.4002 Buildings          | \$55.86                | \$32,715.00 | \$32,770.86   |

SECTION 5. Appropriate money of in the amount of \$54,172.16 from 1801-Sales Tax-County Road Fund and to the following funds:

Sales Tax-County Road-1801.0200: Adjusted/ Transfer New Budget



| Fund-Dept-Line Item                  | <u>Orig.</u><br><u>Budget</u> | <u>Amount</u> | <u>Amount</u> |
|--------------------------------------|-------------------------------|---------------|---------------|
| 1801.0200.2007 Fuel, Oil & Lubricant | \$400,000.00                  | \$54,172.16   | \$454,172.16  |

SECTION 6. Appropriate money of in the amount of \$8,566.28 from 1802-Solid Waste/Recycling Fund and to the following funds:

| 1802-Solid Waste/Recycling Fund:   | Adjusted/              | Transfer   | New Budget    |
|------------------------------------|------------------------|------------|---------------|
| Fund-Dept-Line Item                | <u>Orig.</u><br>Budget | Amount     | <u>Amount</u> |
| 1802.0700.2001 General Supplies    | \$2,500.00             | \$324.19   | \$2,824.19    |
| 1802.0700.2003 Janitorial Supplies | \$1,200.00             | \$0.50     | \$1,200.50    |
| 1802.0700.2006 Clothing & Uniforms | \$3,900.00             | \$133.30   | \$4,033.30    |
| 1802.0700.2023 Parts & Repairs     | \$12,350.00            | \$0.88     | \$12,350.88   |
| 1802.0700.2024 Maitence & Serv     | \$1,000.00             | \$25.98    | \$1,025.98    |
| 1802.0700.3009 Other Prof Serv     | \$7,450.00             | \$120.00   | \$74,570.00   |
| 1802.0700.3060 Utilities-Electric  | \$5,000.00             | \$399.79   | \$5,399.79    |
| 1802.0700.3062 Utilities-Water     | \$1,000.00             | \$25.26    | \$1,025.26    |
| 1802.0700.3063 Util-Waste Dispose  | \$85,000.00            | \$6,886.38 | 91,886.38     |
| 1802.0700.3089 License/Permits     | \$2,500.00             | \$650.00   | \$3,150.00    |

SECTION 7. Appropriate money of in the amount of \$30,000.00 from 1803 Sales Tax-Fire Department Fund and to the following funds:

| 1803-0502 Sales Tax-Fire Department: | Adjusted/              | Transfer      | New Budget   |
|--------------------------------------|------------------------|---------------|--------------|
| Fund-Dept-Line Item                  | <u>Orig.</u><br>Budget | <u>Amount</u> | Amount       |
| 1803-0502-3100 Miscellaneous         | \$169,750.00           | \$30,000.00   | \$199.750.00 |

SECTION 8. Appropriate money of in the amount of \$19,310.46 from 2000-County Road Fund and to the following funds:

| 2000-0200 County Road:             | Adjusted/              | Transfer      | New Budget  |
|------------------------------------|------------------------|---------------|-------------|
| Fund-Dept-Line Item                | <u>Orig.</u><br>Budget | <u>Amount</u> | Amount      |
| 2000.0200.2001 General Supplies    | \$8,000.00             | \$189.27      | \$8,189.27  |
| 2000.0200.2003 Janitorial Supplies | \$2,100.00             | \$44.90       | 2,144.90    |
| 2000.0200.2006 Cloth & Uniforms    | \$13,000.00            | \$1,948.56    | \$14,948.56 |
| 2000.0200.2007 Fuel, Oil, & Lube   | \$50,000.00            | \$6,459.12    | \$56,459.12 |
| 2000.0200.2009 Batteries           | \$2,100.00             | \$655.28      | \$2,755.28  |
| 2000.0200.2020 Bldg Matrls & Sup   | \$1,000.00             | \$38.48       | \$1,038.48  |
| 2000.0200.2021 Paints & Metals     | \$1,000.00             | \$39.65       | \$1,039.65  |
| 2000.0200.2023 Parts & Repairs     | \$13,193.10            | \$3,586.69    | \$16,779.79 |
| 2000.0200.2024 Maintnce & Serv     | \$10,000.00            | \$70.37       | \$10,070.37 |
| 2000.0200.3007 Drug Testing        | \$1,500.00             | \$504.00      | \$2,004.00  |
| 2000.0200.3009 Other Prof Serv     | \$59,500.00            | \$567.44      | \$60,067.44 |

ara.16

| 2000.0200.3061 | Utilities-Electric | \$10,100.00  | \$1,960.64 | \$12,060.64  |
|----------------|--------------------|--------------|------------|--------------|
| 2000.0200.3062 | Utilities-Gas      | \$10,700.00  | \$948.01   | \$11,648.01  |
| 2000.0200.3062 | Utilities-Water    | \$1,250.00   | \$85.27    | \$1,335.27   |
| 2000.0200.3073 | Lease-Mach/Equiq   | \$130,000.00 | \$2,075.02 | \$132,075.02 |
| 2000.0200.3102 | Comptr Sftwr & Sup | \$640.00     | \$137.76   | \$777.76     |

SECTION 9. Appropriate money of in the amount of \$13,251.72 from 3018-County Dentention Fund and to the following funds:

| 1308-0418 County Dentention Facility: | Adjusted/              | Transfer   | New Budget  |
|---------------------------------------|------------------------|------------|-------------|
| Fund-Dept-Line Item                   | <u>Orig.</u><br>Budget | Amount     | Amount      |
| 3018.0418.2001 Supplies               | \$7,500.00             | \$1,536.80 | \$9,036.80  |
| 3018.0418.2004 Medicine               | \$28,000.00            | \$9,424.48 | \$37,424.48 |
| 3018.0418.3021 Postage                | \$1,200.00             | \$120.00   | \$1,320.00  |
| 3018.0418.3063 Util-Waste Dispose     | \$2,300.00             | \$209.24   | \$2,509.24  |
| 3018.0418.3100 Miscellaneous          | \$18,500.00            | \$1,875.74 | \$20,375.74 |
| 3018.0418.3102 Sftwr and Sup          | \$32,060.00            | \$85.46    | \$32,145.46 |

SECTION 10. Appropriate money of in the amount of \$155.00 from 3403-County Improvement Buildings Fund and to the following funds:

| 3403-County Improvement Buildngs: | Adjusted/              | Transfer | New Budget    |
|-----------------------------------|------------------------|----------|---------------|
| Fund-Dept-Line Item               | <u>Orig.</u><br>Budget | Amount   | <u>Amount</u> |
| 3403.0111.2020 Bldg Matris & Sup  | \$10,000.00            | \$5.00   | \$10,005.00   |
| 3403.0111.3009 Other Prof Serv    | \$16,399.22            | \$150.00 | \$48,694.68   |

SECTION 11. Appropriate money of in the amount of \$157.78 from 3405-Metro/Law Enforcement Fund and to the following funds:

| 3405-Metro/Law Enforcement:    | Adjusted/                     | Transfer | New Budget  |
|--------------------------------|-------------------------------|----------|-------------|
| Fund-Dept-Line Item            | <u>Orig.</u><br><u>Budget</u> | Amount   | Amount      |
| 3405.0400.2007 Fuels           | \$15,000.00                   | \$139.40 | \$15,139.40 |
| 3405.0400.2023 Parts & Repairs | \$3,350.00                    | \$18.38  | \$3,368.38  |

SECTION 12. Appropriate money of in the amount of \$847.45 from 3559-Transfer Station Electronic Fund and to the following funds:

| 3559-Transfer Station Electronic: | Adjusted/                     | Transfer      | New Budget    |
|-----------------------------------|-------------------------------|---------------|---------------|
| Fund-Dept-Line Item               | <u>Orig.</u><br><u>Budget</u> | <u>Amount</u> | <u>Amount</u> |
| 3559.0700.2001 Bldg Matrls & Sup  | \$2,365.65                    | \$847.45      | \$3,213.10    |



Section 13. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate this transfer and purchase described above.

Section 14. This Ordinance is herein enacted as an Appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this 15 day of 2., 2023.

| 1 \   |     |
|---|-----|
| Approved:   |     |
| Jasser Stumph, Marion County Judge  |     |
| Attest: 1 Quen Moviet   |     |
| Dawn Moffet, Marion County & Circuit Clerk  |     |
| Dated: Que 15, 3003   |     |
| SPONSOR: Marty Nickels, JP 2, Rick White, JP 3, John Reed, JP 5, Rolin Hutching, JP Joyce McCalla, JP 9 | , 6 |
| Date adopted: 8/15/03   |     |
| Votes for: 8 Votes against Abstain  |     |
| Present: Absent   |     |

MOTION TO: <u>Amend - Remove the Lubage in Section !</u>
"Since no Chan up and was clone"
MOVED BY JUSTICE YORGUM

SECONDED BY JUSTICE Bricham

| JUSTICES   | YEA               | NAY  | ABSTAIN | ABSENT       |
|--|-------------------|--|---------|--------------|
| JUSTICE MICHAEL SCRIMA (District #1)                                       |                   | .<br>  |         | X            |
| JUSTICE MARTY NICKELS (District #2)  | X                 |  |         |              |
| JUSTICE TALON VANCUREN (District #3)                                       | <u> </u>          | <u> </u>   |         | <del> </del> |
| JUSTICE RICK WHITE (District #4)   | <u> </u>          | <u> </u>   |         | <del></del>  |
| JUSTICE JOHN REED (District #5)  | - <del>  X</del>  | <del>                                     </del> | _       | <del> </del> |
| JUSTICE ROLIN HUTCHING (District #6)                                       | <del>-   X</del>  |  |         |              |
| JUSTICE WESLEY SHIPMAN (District #7) JUSTICE CLAUDIA BRIGHAM (District #8) | - <del>  \$</del> |  | _       | <del>-</del> |
| JUSTICE JOYCE MCCALLA (District #9)  | 18                | _  |         |              |
| TOTA   | LS 8              |  |         | 1            |
|  |                   |  |         | _            |
|  |                   |  |         |              |

Dawn Moffet County & Circuit Clerk

ORDINANCE 2023-86

DATE: 8/15/03

MOTION TO: Actopt

MOVED BY JUSTICE Vancues

SECONDED BY JUSTICE WCCala

| JUSTICES                              | YEA | NAY | ABSTAIN  | ABSENT |
|---------------------------------------|-----|-----|----------|--------|
|                                       |     |     |          |        |
| JUSTICE MICHAEL SCRIMA (District #1)  |     |     |          | X      |
| JUSTICE MARTY NICKELS (District #2)   | X   |     |          |        |
| JUSTICE TALON VANCUREN (District #3)  | X   |     |          |        |
| JUSTICE RICK WHITE (District #4)      | \ X |     |          |        |
| JUSTICE JOHN REED (District #5)       | TX  |     |          |        |
| JUSTICE ROLIN HUTCHING (District #6)  | T X |     |          |        |
| JUSTICE WESLEY SHIPMAN (District #7)  | X   |     |          |        |
| JUSTICE CLAUDIA BRIGHAM (District #8) | X   |     | <u> </u> |        |
| JUSTICE JOYCE MCCALLA (District #9)   | X   |     |          |        |
| TOTAL                                 | s 8 |     |          |        |
|                                       |     |     |          |        |
|                                       |     |     |          |        |

Dawn Moffet, County & Gircuit Clerk

#### TRANSFER APPROPRIATION 2023-87

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. TRANSFER FUNDS FROM 1000-0108-2007 COURTHOUSE MAINTENANCE- FUEL, OIL, & LUBRICANTS, 1000-0500-2007 EMERGENCY MANGMT/SAFETY FUND - FUEL, OIL, & LUBRICANTS, 1802-0700-2007 SALES TAX SOLID WASTE FUND - FUEL, OIL, & LUBRICANTS, 1000-0419-2007 CORONER FUND- FUEL, OIL, & LUBRICANTS, 3020-0501-2007, TO 1801-0200-2007 SALES TAX ROAD FUND- FUEL, OIL & LUBRICANTS FOR PURCHASE OF FUEL WITHIN THE SECOND QUARTER OF THE YEAR.

SECTION 1. This appropriation is for the transfer of funds for gas purchased from various county departments via Road Shop fuel tank(s).

Amount

SECTION 2. Appropriate money of in the amount of \$1,210.84 from the following funds:

Transfer From Courthouse Maintenance Fund (1000-0108)

| 1000-0108-2007 Fuel, Oil, & Lubricants   | \$346.15  |
|--|---|
| Transfer From Office of Emergency Mngmt/Safety Fund (1000-0500) 1000-0500-2007 Fuel, Oil, & Lubricants           | <u>Amount</u><br>\$381.12                                 |
| Transfer From Sales Tax Solid Waste Fund (1802-0700) 1802-0700-2007 Fuel, Oil, & Lubricants                      | <u>Amount</u><br>\$457.08                                 |
| Transfer From Coroner Fund (1000-0419) 1000-0419- 2007 Fuel, Oil, & Lubricants                                   | Amount<br>\$26.49   |
| Transfer To Sales Tax Road Fund (1801-0200) 1801-0200-2007 Fuel, Oil, & Lubricants                               | Amount<br>\$1,210.84                                      |
| SECTION 3. All county employees and elected officials involved herein shattransfer and purchase described above. | all prepare all documentation necessary to effectuate the |
| SECTION 4. This Ordinance is herein enacted as an appropriation Ordinance  | ce and therefore effective immediately.                   |
| PASSED AND APPROVED BY THE QUORUM COURT OF Marion Cour   | nty, Arkansas protisRECORD 15, 2023.                      |
| APPROVED:  Jason Starron Marion County Judge   | at 135 o'clock P M  AUG 16 2023                           |
| Attest: Dayn Moffet, Marion Coulty & Circuit Clerk   | DAWN MOFFET  Ministric County Clark  D.C.                 |
| SPONSOR: Marty Nickels, JP 2, Rick White, JP 3, John Reed, JP 5, Rolin H   | Hutching, JP 6, Joyce McCalla, JP 9                       |
| Date adopted: 8/15/03  |   |
| Votes for: O Votes against: Abstain:   |   |
| Present: 8 Absent:   |   |

ORDINANCE 2023-<u>87</u>

DATE: <u>B/15/33</u>

MOTION TO: <u>Comend - Remove Maion County E. G.I.I. Reference</u>

MOVED BY JUSTICE <u>Vancusen</u>

SECONDED BY JUSTICE <u>Bighan</u>

| JUSTICES   | YEA   | NAY  | ABSTAIN     | ABSENT        |
|--|---|--|-------------|---------------|
| JUSTICE MICHAEL SCRIMA (District #1) JUSTICE MARTY NICKELS (District #2) | X   |  |             | X             |
| JUSTICE TALON VANCUREN (District #3)                                     | X   |  |             |               |
| JUSTICE RICK WHITE (District #4)   | X   | <u> </u>   |             |               |
| JUSTICE JOHN REED (District #5)  | 1 X   | <u> </u>   |             | <u> </u>      |
| JUSTICE ROLIN HUTCHING (District #6)                                     | 1-8-  |  |             | <u> </u>      |
| JUSTICE WESLEY SHIPMAN (District #7)                                     | X   | <del>                                     </del> | <del></del> |               |
| JUSTICE CLAUDIA BRIGHAM (District #8)                                    | 1 X   | <u> </u>   |             |               |
| JUSTICE JOYCE MCCALLA (District #9)                                      | 1 X   | <del> </del>                                     |             | <del></del>   |
| TOTAL  | <u>-s  8                                   </u> | <del> </del>                                     |             |               |
|  |   |  |             | <del>- </del> |

Dawn Moffet, County & Circuit Clerk

ORDINANCE 2023-<u>87</u>

| DATE: 8 15 0               | 3 |
|----------------------------|---|
| MOTION TO: Octopt          |   |
| MOVED BY JUSTICE Rud       | _ |
| SECONDED BY JUSTICE POLICE |   |

| JUSTICES                              | YEA       | NAY      | ABSTAIN  | ABSENT   |
|---------------------------------------|-----------|----------|----------|----------|
|                                       |           |          |          |          |
| JUSTICE MICHAEL SCRIMA (District #1)  |           |          |          | X        |
| JUSTICE MARTY NICKELS (District #2)   | 1 X       |          |          |          |
| JUSTICE TALON VANCUREN (District #3)  | X         |          |          |          |
| JUSTICE RICK WHITE (District #4)      | X         | <u> </u> |          |          |
| JUSTICE JOHN REED (District #5)       | $\perp X$ | <u> </u> |          | <u> </u> |
| JUSTICE ROLIN HUTCHING (District #6)  | X_        |          | <u> </u> |          |
| JUSTICE WESLEY SHIPMAN (District #7)  | X_        |          | \        |          |
| JUSTICE CLAUDIA BRIGHAM (District #8) | X         |          |          |          |
| JUSTICE JOYCE MCCALLA (District #9)   | $\top X$  |          |          |          |
| ATOT                                  | LS S      |          |          | _\       |
|                                       |           |          |          |          |
|                                       |           |          |          | <u> </u> |

Dawn Moffet, County & Circuit Clerk

### ORDINANCE NO. 2023 88

BE IT ENACTED BY THE QUOURM COURT OF THE COUNTY OF MARION, STATE OF ARKANSAS, AN EMERGENCY ORDINANCE OT BE ENTITLED:

AN ORDINANCE AMENDING ORDINANCE 2023-1, PROCEDURAL ORDINANCE.

Whereas, the Marion County Quorum Court passed Ordinance 2023-1 on January 10, 2023, the following amendments need to be made.

Article 1.

As Reads:

Section 3: Order of Business

Part B: The office of the County Clerk shall distribute, via electronic or US Mail, the Quorum Court agenda and supporting documentation at least seven (7) days prior to the Quorum Court meeting. Any reports, Ordinances or other documents needing to be presented to the Justices must be turned in to the Clerk's office no later than 3:30 p.m. seven (7) days prior to the meeting.

As Amended:

Section 3: Order of Business

Part B: The office of the County Clerk shall distribute, via electronic or US Mail, the Quorum Court agenda and supporting documentation at least seven (7) days prior to the Quorum Court meeting. Any reports, Ordinances or other documents needing to be presented to the Justices must be turned in to the Clerk's office no later than noon, seven (7) days prior to the meeting.

Article 3. Emergency Clause.

This ordinance shall be effective immediately upon passage by the Quorum Court.

Approved:

Jason Stumph, County Judge

AUG 16 2023

Attest:

Dawn Moffet, County & Circuit Clerk

Markey Chunty Clerk

Date:

Date:

sored by: Justice Reed, Nickels, Hutching



ORDINANCE 2023-88

DATE: 8/15/23

MOTION TO: Colopt

MOVED BY JUSTICE Read

SECONDED BY JUSTICE Lutching

| JUSTICES                              | YEA               | NAY      | ABSTAIN | ABSENT   |
|---------------------------------------|-------------------|----------|---------|----------|
|                                       |                   |          |         |          |
| JUSTICE MICHAEL SCRIMA (District #1)  |                   |          |         | X        |
| JUSTICE MARTY NICKELS (District #2)   | IX.               | <u> </u> |         |          |
| JUSTICE TALON VANCUREN (District #3)  | $\perp \times \_$ | <u> </u> |         |          |
| JUSTICE RICK WHITE (District #4)      |                   |          |         |          |
| JUSTICE JOHN REED (District #5)       |                   |          |         |          |
| JUSTICE ROLIN HUTCHING (District #6)  | X _               |          |         |          |
| JUSTICE WESLEY SHIPMAN (District #7)  | X                 |          | _       | <u> </u> |
| JUSTICE CLAUDIA BRIGHAM (District #8) | LX                |          |         |          |
| JUSTICE JOYCE MCCALLA (District #9)   | X                 |          |         | <u> </u> |
| TOTA                                  | LS 8              |          |         | 1 1      |
|                                       |                   |          |         |          |
|                                       |                   |          |         |          |

Dawn Moffet, County & Circuit Clerk

#### ORDINANCE 2023-<u>89</u>

### IN THE COUNTY COURT MARION COUNTY, ARKANSAS

Be it enacted by the Quorum Court of Marion County, Arkansas an Ordinance to be entitled:

An Ordinance that will transfer postage monies back to the Clerk.

Article 1: Whereas, the County Judge, Jury, Election Commission, Collector, Assessor, Equalization Board, Child Support, and the Quorum Court have used the postage meter that is maintained by the County Clerk's Office for their postage, therefore a report has been taken from the meter February 1, 2023 through June 30, 2023 showing what has been used by each department and now needs to be reimbursed to the County Clerk's Office;

Therefore be it ordered that the Comptroller transfer the above said line items amounts from the following:

| County Judge         |    | County Clerk   |   |
|----------------------|----|----------------|---|
| From: 1000-0100-3021 | to | 1000-0102-3021 | \$ 40.80  |
| Election Commission  |    | County Clerk   | _ ∑   |
| From: 1000-0109-3021 | to | 1000-0102-3021 | \$ 197.34   |
| Assessor's Office    |    | County Clerk   | A A   |
| From: 1000-0105-3021 | to | 1000-0102-3021 | \$ 197.34 CON Secolo (1975) (19 |
| Child Support        |    | County Clerk   |   |
| From: 3012-0114-3021 |    | 1000-0102-3021 | \$ 38.70  |
| Quorum Court         |    | County Clerk   | - 7   |
| From: 1000-0107-3021 | to | 1000-0102-3021 | \$ 224.45   |
| Jury                 |    | County Clerk   |   |
| From: 1000-0405-3021 | to | 1000-0102-3021 | \$1339.08   |
| County Collector     |    | County Clerk   |   |
| From: 1000-0104-3021 | to | 1000-0102-3021 | \$ 752.28   |

Be it further ordered that the Clerk of the Court record this order in the proper journals for Marion County, Arkansas.

Article 2: All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and appropriation described.

Article 3: This Ordinance herein enacted is an appropriation Ordinance and therefore, it is effective immediately.

Ora. 16

154

Approved: Jason Stumph, Marion County Judge

Attest: Lawn Moffet, Marion County Circuit Clerk

Dated: 47.164 2023

Sponsored by the Budget Committee

Ora. 16

154A

ORDINANCE 2023-89

DATE: 8/15/03

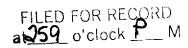
MOTION TO: COLOC

MOVED BY JUSTICE MCCOLOC

SECONDED BY JUSTICE Red

| JUSTICES                              | YEA | NAY | ABSTAIN | ABSENT   |
|---------------------------------------|-----|-----|---------|----------|
|                                       |     |     |         |          |
| JUSTICE MICHAEL SCRIMA (District #1)  |     |     |         | X        |
| JUSTICE MARTY NICKELS (District #2)   | X   |     |         |          |
| JUSTICE TALON VANCUREN (District #3)  | X   |     |         |          |
| JUSTICE RICK WHITE (District #4)      | X   |     |         |          |
| JUSTICE JOHN REED (District #5)       | X   |     |         | <u> </u> |
| JUSTICE ROLIN HUTCHING (District #6)  | X   |     |         |          |
| JUSTICE WESLEY SHIPMAN (District #7)  | IX  |     |         |          |
| JUSTICE CLAUDIA BRIGHAM (District #8) | Χ.  |     |         |          |
| JUSTICE JOYCE MCCALLA (District #9)   | X   |     |         |          |
| TOTALS                                | 8   |     |         |          |
|                                       |     |     |         |          |
|                                       |     |     |         |          |

Dawn Moffet, County & Circuit Clerk



AUG 16 2023

Appropriation Ordinance 2023- 90

Mayor County Clerk

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET FOR THE OFFICE OF THE MARION COUNTY AND CIRCUIT CLERK, NUMBERS AND COMPENSATION ORDINANCE 2022-98.

Section 1. This amendment will modify the currently appropriated budget and the numbers and compensation portion of Ordinance 22-98 for the three deputies currently employed in the Clerk's office.

| Fund    | Office  | Position No. | Title                         | Budgeted      | Current Rate | Salary    |
|---------|---------|--------------|-------------------------------|---------------|--------------|-----------|
| 1000    | 102     | 1002         | Deputy Crct & Cnty Clerk      | See Exhibit A |              |           |
| As read | s: Reco | rder's Fund  |                               |               |              |           |
| Fund    | Office  | Position No. | Title                         | Budgeted      | Current Rate | Salary    |
| 3006    | 102     | 1001         | County & Circuit Clerk (13PP) | X             |              | \$1666.19 |
| 3006    | 102     | 1002         | Deputy Clerk                  | See Exhibit A |              |           |
| 3006    | 102     | 1003         | Deputy Clerk                  | See Exhibit A |              |           |
|         |         |              |                               |               |              |           |

Section 2. Amend fund 3006 Recorder's Fund to compensate County General

From Fund 3006 - Recorder's Fund

\$21660.47 Subtract

To Fund 1000 - County General

\$21660.47 Add

Section 3. Amend Numbers and Compensation portion of Ordinance 2022-98

#### As passed:

| Fund   | Office | FI Pos. | Title                          | Budgeted | Current Rate | Salary    |
|--------|--------|---------|--------------------------------|----------|--------------|-----------|
| 1000   | 102    | 1001    | County & Circuit Clerk         | X.       |              | \$1650.00 |
| 1000   | 102    | 1002    | Deputy Crct & Cnty Clerk       | \$15.60  | \$15.60      |           |
| 3006   | 102    | 1001    | County & Circuit Clerk* (13pp) | i e      |              | \$1650.00 |
| 3006   | 102    | 1002    | Deputy Clerk                   | \$13.25  | \$13.25      |           |
| 3006   | 102    | 1003    | Deputy Clerk                   | \$13.25  | \$13.25      |           |
| As ame | nded.  |         |                                |          |              |           |
| Fund   | Office | FI Pos. | Title                          | Budgeted | Current Rate | Salary    |
| 1000   | 102    | 1002    | Deputy Crct & Cnty Clerk       | \$17.60  | \$17.60      |           |
| 3006   | 102    | 1001    | County & Circuit Clerk* (13pp) | )        |              | \$1666.19 |
| 3006   | 102    | 1002    | Deputy Clerk                   | \$15.25  | \$15.25      |           |



\$15.25 \$15.25 3006 102 1003 Deputy Clerk Section 4. Appropriate unappropriated money in the amount of \$2471.00 from County General Fund 1000 as follows: 1000-0102-1001 Salaries Full Time \$ 2,210.00 261.00 1000-0102-1007 Retirement Section 5. This amendment is retroactive to January 1, 2023. Section 6. All County employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above. Section 7. This ordinance is herein enacted as an appropriation ordinance and is therefore effective immediately. Approved: \_\_\_\_\_ Jason Stumph, County Judge Dawn Moffet, County & Circuit Clerk

Sponsored by: Justice Hutching, McCallac Nickels

Ma. 16

155 A

#### Deputy Clerk's Job Description: Salary Range \$13.25-\$18.60

## BRIEF JOB DESCRIPTION OF COUNTY & CIRCUIT DEPUTY CLERKS

Issue marriage licenses & record licenses after marriage Send marriage reports to State Dept. of Health each month

Record & index all land records (deeds, mortgages, powers of attorney, escrow contracts, death certificates, surveys, plats, etc.)

File UCC's and terminations

Record liens & releases

Provide reports at the end of each day to the Abstract company.

Provide requested copies to attorneys and the public

Register new voters and mail voter registration cards
Maintain voter registration records
Set up all aspects of elections
Run poll book reports
Process early and absentee voters
Attend election commission committee meetings and send notices
Redistrict county on voter record when necessary
Enter all elections into computer

Make sure voting machines are programmed for election

Scan signatures of voters in computer after election

Handle certifications of elections

Print reports for State of Arkansas

Maintain Election Certificates

Confirmation and Cancellation mailings every two years

Administer oaths to elected and appointed officials & school board members

Administer oath to notary publics and file bonds

Attend Quorum court meetings

Notify press, take minutes, maintain agenda Record and publish ordinances Send out the Quorum Court packets

Attend Equalization Board meetings Take minutes, notify press, make appointments Prepare Equalization Board abstract of taxes

Figure tax distribution for State Dept. of Education on assessed valuation Do distribution report for assessment coordination Do Roll-Back Test on taxing units

Figure and publish annual financial statement for the county

Distribute money at end of month to various funds.

Do reports for Administration of Justice fund

Send divorce reports and marriage coupons to Vital records

Send reports to State Treasurer on Child Trust & Domestic Peace Funds

Distribute money from circuit court from case filings

Make deposits for each account

Keep track of e-filing monies (check depositions made against all filings)

Run daily and monthly Contexte reports

Account for subscriber payments from one month to the next

Maintain all monies & ledger from court cases in trust account

Courts
Probate, Juvenile, Civil, Domestic Relations, Criminal, County
Open files

Filemark and enter into Contexte all court documents Maintain files

Monthly report to Administration of Justice Dept. File dead files scanned in and returned

Clerk court proceedings

Assist people in filling out petitions for domestic abuse cases Send copies to Judges Prepare packets with domestic abuse orders for Sheriff's office

Issue subpoenas & summons

41

In probate cases issue letters testamentary
Issue adoption coupons
Prepare & certify packets for commitments to state hospital

In criminal cases, issue arrest warrants,
Prepare & certify packets for commitment to Dept. of Corrections or to
Probation Dept.
Enter the sentencing orders.
Issue FTC and FTA warrants
Satisfaction of Judgements

Prepare divorce coupons to send to Administration of Justice Dept.

Send out jury notices
Maintain jury files
Maintain records of mileage & pay
Handle communications between jury & Judges (excuses etc)

Record child support payments Mail payments Maintain child support records Collect child support fees

Prepare appeal transcripts for Supreme Court

Swear in witnesses and jurors

Issue and record Doing Business As certificates

**Record Minister Credentials** 

Transfer cases from one jurisdiction to another

Record Process Server Applications and Orders Maintain the Process Server list

Record and Index Surveys

Maintain all recorded documents from 1887 to the present

All of this is performed during the day when we are not answering the phone or helping a citizen.

| ORDINANCE 2023- <u>40</u>                  |
|--|
| DATE: 8/15/03                              |
| MOTION TO: amend - Remove Sections 4 and 5 |
| MOVED BY JUSTICE Read                      |
| SECONDED BY JUSTICE White                  |

| JUSTICES                              | YEA | NAY      | ABSTAIN | ABSENT |
|---------------------------------------|-----|----------|---------|--------|
|                                       |     |          |         |        |
| JUSTICE MICHAEL SCRIMA (District #1)  |     | <u> </u> |         | X      |
| JUSTICE MARTY NICKELS (District #2)   | Χ   | <u> </u> |         |        |
| JUSTICE TALON VANCUREN (District #3)  | Χ   |          | ·       |        |
| JUSTICE RICK WHITE (District #4)      | X   |          |         |        |
| JUSTICE JOHN REED (District #5)       | Χ   |          |         |        |
| JUSTICE ROLIN HUTCHING (District #6)  | X   |          |         |        |
| JUSTICE WESLEY SHIPMAN (District #7)  | X   |          |         |        |
| JUSTICE CLAUDIA BRIGHAM (District #8) | X   |          |         |        |
| JUSTICE JOYCE MCCALLA (District #9)   | X   |          |         |        |
| TOTALS                                | 8   |          |         |        |
|                                       |     |          |         |        |
|                                       |     |          |         |        |

Dawn Moffet, County & Circuit Clerk

ORDINANCE 2023-90

| DATE: 8/15/03                       |
|-------------------------------------|
| MOTION TO: Caopt                    |
| MOVED BY JUSTICE VILLENING          |
| SECONDED BY JUSTICE <u>Stripmon</u> |

| JUSTICES  | YEA          | NAY | ABSTAIN | ABSENT |
|---|--------------|-----|---------|--------|
| JUSTICE MICHAEL SCRIMA (District #1) JUSTICE MARTY NICKELS (District #2)  |              |     |         | X      |
| JUSTICE TALON VANCUREN (District #3) JUSTICE RICK WHITE (District #4)     |              | X   |         |        |
| JUSTICE JOHN REED (District #5)   | X            |     |         |        |
| JUSTICE ROLIN HUTCHING (District #6) JUSTICE WESLEY SHIPMAN (District #7) | \X           |     |         |        |
| JUSTICE CLAUDIA BRIGHAM (District #8) JUSTICE JOYCE MCCALLA (District #9) | X            | X   |         |        |
| TOTA  | <u> LS 5</u> | 3   |         | [      |
|   |              |     |         |        |

Dawn Moffet, County & Circuit Clerk

#### Appropriation Ordinance 2023-91

Be it enacted by the Quorum Court of Marion County, Arkansas, an ordinance to be entitled:

An Ordinance amending Ordinance 2022-98, identified as the Marion County Budget, to appropriate additional funds to the Circuit Clerk's Office.

Whereas, the Marion County Clerk has received a reimbursement from the State in the amount of \$934.21 this money needs to be appropriated into the Jury budget.

Whereas, there is a need to pay some witnesses for trials for their travel expenses and service. A line item needs to be created for payment of these services included in the Jury budget.

Article 1. Appropriate unappropriated funds from County General (Fund 1000) to 1000-0405-3095 Jury Per Diem.

From: County General Fund 1000

\$934.21 Subtract

To: 1000-0405-3095 Jury Per Diem

\$934.21 Add

Article 2. Create a line item 1000-0405-3092 Jurors and Witnesses.

Appropriate unappropriated funds from County General (Fund 1000) to 1000-0405-3092 Jurors and Witnesses.

From: County General Fund 1000

\$ 25,000.00 Subtract

To: 1000-0405-3092 Jurors and Witnesses \$ 25,000.00 Add

Article 3. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and appropriation described above.

Article 4. This Ordinance is herein enacted as an Appropriation Ordinance and is therefore effective immediately.

Passed and approved by the Quorum Court of Marion County, Arkansas on this

15 day of <u>August</u>, 2023.

FILED FOR RECORD at 306 o'clock M

Approved:

AUG 16 2023

Jason Stumph, Marion County Judge

DAWN MOFFET Markon County Clork D.C.

731 23 9:37 am

ana.16

| Attest: Lown Mover  Dawn Moffet, County and Circuit Clerk      |
|--|
| Sponsored by: Justies McCalla, White, Niekuls, Reed & Hutching |
| Date:  |

ara. 16

| ORDINANCE 2023-41           |   |
|-----------------------------|---|
| DATE: 8/15/03               |   |
| мотюм то: <u>Офор</u> t     |   |
| MOVED BY JUSTICE Reed       |   |
| SECONDED BY JUSTICE MCCalla | · |

| JUSTICES                              | YEA      | NAY | ABSTAIN | ABSENT |
|---------------------------------------|----------|-----|---------|--------|
| JUSTICE MICHAEL SCRIMA (District #1)  |          |     |         | X      |
| JUSTICE MARTY NICKELS (District #2)   | <u> </u> |     |         |        |
| JUSTICE TALON VANCUREN (District #3)  | X        |     |         |        |
| JUSTICE RICK WHITE (District #4)      | X        |     |         |        |
| JUSTICE JOHN REED (District #5)       | X        |     |         |        |
| JUSTICE ROLIN HUTCHING (District #6)  | X        |     |         |        |
| JUSTICE WESLEY SHIPMAN (District #7)  | IX       |     |         |        |
| JUSTICE CLAUDIA BRIGHAM (District #8) | X        |     |         |        |
| JUSTICE JOYCE MCCALLA (District #9)   | X        |     |         |        |
| TOTA                                  | LS R     |     |         |        |
|                                       |          |     |         |        |
|                                       |          | 1   |         |        |

BE IT ENACTED BY THE QUORUM COURTOF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET FOR THE OFFICE OF THE MARION COUNTY ASSESSOR'S OFFICE, NUMBERS AND COMPENSATION ORDINANCE 2022-98. FOR THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2023.

Section 1. This ordinance will change Numbers and Compensation as follows:

| Title        | Current Pay | Proposed Pay |
|--------------|-------------|--------------|
| Chief Deputy | \$14.50     | \$17.50      |
| Deputy       | \$13.50     | \$16.50      |
| Deputy       | \$13.00     | \$16.00      |

Section 2. This amendment increases the Assessor's Office budget by \$18,720 and would need to be appropriated as follows:

| 1000-0105-1001 | Full Time             | \$18,720.00 |
|----------------|-----------------------|-------------|
| 1000-0105-1006 | FICA Matching         | \$ 1,432.08 |
| 1000-0105-1007 | Retirement Matching   | \$ 2,888.50 |
| 1000-0105-1010 | Worker's Compensation | \$ 20.59    |

Section 3. The Assessor's Office is 100% refunded on the Final Tax Statement of each year. A copy of the Final Settlement is attached as Exhibit A along with a copy of the Assessor's 2022 Budget, attached as Exhibit B.

Section 4. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

This ordinance is an appropriation ordinance and there is effective immediately upon passage of the Quorum Court.

157

| Approved:                                   | Date:                                     |
|---|---|
| Attest: Dawn Moffet, County & Circuit Clerk | Sponsored by: <u>The Budget Committee</u> |





| 1000-01051001 Assessor Full Time  |                          |         |                  |            |
|-----------------------------------|--------------------------|---------|------------------|------------|
|                                   | (\$3.00 hr x 3 = \$9.00) | x 2080  | =                | \$18,720   |
| 1000-01051006 FICA Matching       |                          |         | <del>  -</del> - |            |
|                                   | \$18,720                 | x .0765 | =                | \$1,432.08 |
| 1000-01051007 Retirement Matching |                          |         |                  |            |
|                                   | \$18,720                 | x .1532 | =                | \$2,888.50 |
| 1000-01051010 Worker's Comp.      |                          |         |                  |            |
|                                   | \$18,720                 | x .011  | =                | \$20.59    |

\$23,061

Ona. 16

| ORDINANCE 2023Y&            |
|-----------------------------|
| DATE: 8 15 23               |
| MOTION TO: Qdopt            |
| MOVED BY JUSTICE Lutening   |
| SECONDED BY JUSTICE Spicono |

| JUSTICES                              | YEA | NAY      | ABSTAIN | ABSENT |
|---------------------------------------|-----|----------|---------|--------|
| JUSTICE MICHAEL SCRIMA (District #1)  |     |          |         | X      |
| JUSTICE MARTY NICKELS (District #2)   |     | <u> </u> |         |        |
| JUSTICE TALON VANCUREN (District #3)  |     | X        |         |        |
| JUSTICE RICK WHITE (District #4)      |     | X_       |         |        |
| JUSTICE JOHN REED (District #5)       |     | X        |         |        |
| JUSTICE ROLIN HUTCHING (District #6)  | X   | ]        |         |        |
| JUSTICE WESLEY SHIPMAN (District #7)  | X   |          |         |        |
| JUSTICE CLAUDIA BRIGHAM (District #8) |     | X        |         |        |
| JUSTICE JOYCE MCCALLA (District #9)   |     | X        |         |        |
| TOTALS                                | 3   | ف        |         | 1      |
|                                       |     |          |         |        |
|                                       |     |          |         |        |

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITILED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. APPROPRIATE FUNDS FROM 1000-01054004 (MACHINERY/EQUIPMENT)

SECTION 1. This appropriation is for the payment of 4 new printers.

SECTION 2. Appropriate money in the amount of \$5,000 from 1000-01054004 (MACHINERY/EQUIPMENT) to 1000-01052002 (SMALL EQUIPMENT).

| Appro | priate | from: |
|-------|--------|-------|
|-------|--------|-------|

Amount

1000-01054004 (MACHINERY/EQUIPMENT)

\$5,000.00 (Subtract)

Appropriate to:

Amount

1000-01052002 (SMALL EQUIPMENT)

\$5,000.00 (Add)

SECTION 3. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 4. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS ON THIS DAY OF Queto, 2023.

APPROVED:

of Stumph, Marion County Judge

ATTEST:

Dawn Moffet, Marion County & Circuit Clerk

FILED FOR RECORD at 318 o'clock P M

AUG 16 2023

DAWN MOFFET

SPONSOR: <u>The Budget Committee</u>

Date adopted: 8 15 23

Votes for: 8

Votes against:\_\_\_\_\_

Present: 8 Absent\_

received

| ORDINANCE 2023- <u>93</u>   |  |
|-----------------------------|--|
| DATE: 8/15/33               |  |
| мотю то: <u>Сасор</u>       |  |
| MOVED BY JUSTICE Read       |  |
| SECONDED BY JUSTICE MCCalla |  |

| JUSTICES  | YEA | NAY      | ABSTAIN | ABSENT |
|---|-----|----------|---------|--------|
| JUSTICE MICHAEL SCRIMA (District #1)                                      |     |          |         | X      |
| JUSTICE MARTY NICKELS (District #2) JUSTICE TALON VANCUREN (District #3)  | X   |          |         |        |
| JUSTICE RICK WHITE (District #4) JUSTICE JOHN REED (District #5)          | X   |          |         |        |
| JUSTICE ROLIN HUTCHING (District #6) JUSTICE WESLEY SHIPMAN (District #7) | X   |          |         |        |
| JUSTICE CLAUDIA BRIGHAM (District #8) JUSTICE JOYCE MCCALLA (District #9) | X   |          |         |        |
| TOTALS  | 8   | <u> </u> |         |        |
|   |     |          |         |        |

### MARION COUNTY APPROPRIATION ORDINANCE 2023- 94

An Appropriation Ordinance to Amend the 2023 County Annual Budget Ordinance 2022-98 and Amendments thereto; to Appropriate Professional Development Recognition Payments; and for other Purposes.

Article 1. Affirmation. This court acknowledges and affirms that it is the responsibility of the county to disburse, through the county payroll system, the Professional Development Recognition Payments funded by the State of Arkansas to qualifying personnel who actively work with property taxes.

Article 2. Professional Development Recognition Payments. In accordance with Act 357 of 2023 the professional development recognition payments authorized by 14-15-205 for qualifying county assessors and full-time employees of a county assessor's office shall be paid through county payroll as soon as practicable after the funds are received. The lump sum payment of a professional development recognition payment shall not be incorporated into the county base pay of a constitutional officer or a county employee for future salary adjustments. This lump sum payment is subject to withholding of all applicable state and federal taxes but shall not be subject to retirement benefits in accordance with 14-15-205 (e)(1). The professional development recognition payments shall not be construed to be part of a county officer's compensation as defined in Amendment 55 of the Arkansas Constitution or Arkansas Code Annotated 14-14-1203(d).

Article 3. Amendment/Appropriation. The following an amendment to the 2023 Marion County Budget Ordinance 2022-98 as amended:

| Fund/Department/Line Item |  | Amount               |
|---------------------------|--|----------------------|
| 1000-0105 Assessor        | Line #1001 PDR Payments Line #1006 Social Security Match | \$500.00<br>\$ 38.25 |
|                           | Total  | \$538.25             |

Aricle 4. Legislative Intent. It is the intent of the Marion County Quorum Court that the appropriations contained herein are to be used only for Professional Development Recognition Payments and associated payroll expenses; and this ordinance is only an amendment to the 2023 county operating budget as established by Ordinance 2022-98 shall remain in full force.

Aricle 5 Effective Date. This appropriation ordinance shall be effective immediately upon its passage by the quorum court and approval by the county judge in accordance with Arkansas Code Annotated 14-14-907(f).

Adoped and approved the 15 day of August, 2023.

Attest: . Sponsored

FILED FOR RECORD at 325 o'clock P M

AUG 16 2023

Gra 16

| ORDINANCE 2023-94           |
|-----------------------------|
| DATE: 8/15/03               |
| MOTION TO: acopt            |
| MOVED BY JUSTICE Reed       |
| SECONDED BY JUSTICE MCCalla |

| JUSTICES  | YEA | NAY  | ABSTAIN | ABSENT |
|---|-----|--|---------|--------|
| JUSTICE MICHAEL SCRIMA (District #1) JUSTICE MARTY NICKELS (District #2)  | X   |  |         | X      |
| JUSTICE TALON VANCUREN (District #3)                                      | X   | ļ  |         |        |
| JUSTICE RICK WHITE (District #4) JUSTICE JOHN REED (District #5)          | X   |  |         |        |
| JUSTICE ROLIN HUTCHING (District #6) JUSTICE WESLEY SHIPMAN (District #7) | X   |  |         |        |
| JUSTICE CLAUDIA BRIGHAM (District #8)                                     | X   |  |         |        |
| JUSTICE JOYCE MCCALLA (District #9) TOTALS                                | 8   |  |         |        |
|   | · . | <del>                                     </del> |         |        |

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. APPROPRIATE FUNDS FOR CORPS OF ENGINEER PARK PATROL IN FUND 3046 – CORPS OF ENGINEERS.

SECTION 1. This appropriation is for revenues received monthly from the US Army Corps of Engineers to pay wages to Marion County Deputies for park patrol during the months of May 2023 through September 2023. Expected revenues for the 2023 calendar year are as follows:

| May:       | 65 hours at \$43.00 per hour | \$2,795.00  |
|------------|------------------------------|-------------|
| June:      | 65 hours at \$43.00 per hour | \$2,795.00  |
| July:      | 80 hours at \$43.00 per hour | \$3,440.00  |
| August:    | 60 hours at \$43.00 per hour | \$2,580.00  |
| September: | 50 hours at \$43.00 per hour | \$2,150.00  |
| Total:     | 320 hours                    | \$13,760.00 |

SECTION 2. Appropriate anticipated revenues in the amount of \$13,760.00 to the following fund:

| Appropriate From 3406 Corps of Engineers | <u>Amount</u> |
|--|---------------|
| 3406-Corps of Engineers                  | \$13,760.00   |

SECTION 3. Appropriate and transfer funds in the amount of \$13,760.00 From Fund 3046 – Corps of Engineers to the following budget categories:

| Appropriate To Corps of Engineers Fund (3406-0400) | <u>Amount</u>     |
|--|-------------------|
| 3406-0400-1001 Salaries, Full-time                 | \$5,977.00        |
| 3406-0400-1002 Salaries, Part-time                 | \$3,144.00        |
| 3406-0400-1006 FICA Matching                       | \$699.00          |
| 3406-0400-1007 Retirement Matching                 | \$916.00          |
| 3406-0400-1010 Workers Compensation                | \$121.00          |
| 3406-0400-2007 Fuel, Oils, & Lubricants            | <u>\$2,903.00</u> |
| Total:   | \$13,760.00       |

SECTION 4. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 5. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

| PASSED AND APPROVED BY THE QUORUM COURT OF Marion Co                         | ounty, Arkansas on this 15 day of<br>FILED FOR RECORD<br>at 8 o'clock 46 M |
|--|--|
| APPROVED:  |  |
| Jasox/Stumph, Marion County Judge  | AUG 17 2023  |
| Attest: Davn Moffet, Marion County & Circuit Clerk                           | DAWN MOFFET MICHAEL D.C.   |
| Sponsors: Joyce McCalla JP #9, Rick White JP #4, Rolin Hutching JP #6, Marty | Nickels JP #2, John Reed JP #5   |
| Date adopted: 8/15/03  |  |
| Votes for: 8 Votes against: Abstain_   |  |
| Present: 8 Absent /  |  |
| 11 6   |  |

Ond.16

| ORDINANCE 2023- <u>95</u>   |   |
|---|---|
| DATE: 8/15/03   |   |
| MOTION TO: amend - Do Remove Section 1 Recording that No Review was appropriated in the Budget.  MOVED BY JUSTICE Brigham | _ |
| that no Revenue was appropriated in the Budget.   |   |
| MOVED BY JUSTICE Bricham  |   |
| .0  |   |
| SECONDED BY JUSTICE Vancuum   |   |

| JUSTICES                              | YEA  | NAY | ABSTAIN | ABSENT   |
|---------------------------------------|------|-----|---------|----------|
| JUSTICE MICHAEL SCRIMA (District #1)  |      |     |         | X        |
| JUSTICE MARTY NICKELS (District #2)   | TX   |     |         |          |
| JUSTICE TALON VANCUREN (District #3)  | TX   |     |         |          |
| JUSTICE RICK WHITE (District #4)      | IX   |     |         |          |
| JUSTICE JOHN REED (District #5)       |      |     |         |          |
| JUSTICE ROLIN HUTCHING (District #6)  | IX   |     |         | <u> </u> |
| JUSTICE WESLEY SHIPMAN (District #7)  | LX   |     |         |          |
| JUSTICE CLAUDIA BRIGHAM (District #8) |      |     |         | <u> </u> |
| JUSTICE JOYCE MCCALLA (District #9)   | IX   |     |         |          |
| TOTA                                  | LS B |     |         | 1_1_     |
|                                       |      |     |         |          |
|                                       |      |     |         |          |

| ORDINANCE 2023- <b>95</b>     |
|-------------------------------|
| DATE: 8   15   03             |
| MOTION TO: Gaupt              |
| MOVED BY JUSTICE Rud          |
| SECONDED BY JUSTICE YOU COLLO |

| JUSTICES  | YEA | NAY  | ABSTAIN | ABSENT |
|---|-----|--|---------|--------|
| JUSTICE MICHAEL SCRIMA (District #1)                                      |     |  |         | X      |
| JUSTICE MARTY NICKELS (District #2)  JUSTICE TALON VANCUREN (District #3) | X   |  |         |        |
| JUSTICE RICK WHITE (District #4) JUSTICE JOHN REED (District #5)          | X   |  |         |        |
| JUSTICE ROLIN HUTCHING (District #6) JUSTICE WESLEY SHIPMAN (District #7) | X   |  |         |        |
| JUSTICE CLAUDIA BRIGHAM (District #8) JUSTICE JOYCE MCCALLA (District #9) | Ž   |  |         |        |
| TOTALS  | 8   |  |         |        |
|   |     | <del>                                     </del> |         |        |

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2022–98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY ARKANSAS.

SECTION 1. This amendment will modify the currently appropriated budget and the numbers and compensation portion of Ordinance 22-98 for the Marion County Sheriff's Department and Detention Center. Salary rates only affect Deputies (8), CID Investigator (1) and Marion County Detention Center Jail Administrator, Jailers (15) and Transport Officer for the remaining ten (10) pay periods of 2023.

SECTION 2. Amend Numbers and Compensation portion of Ordinance 22-98

#### As passed (22-98):

| Fund | Office | Position Titles             | Max Rate        | Salaries     |
|------|--------|-----------------------------|-----------------|--------------|
| 1800 | 0400   | Deputies (8)                | \$14.75 – 16.75 | \$166,576.00 |
| 1800 | 0400   | CID Investigator (1)        | \$16.00         | \$21,216.00  |
| 3018 | 0418   | Jailers (15), Jail Administ | rator (1)       |              |
|      |        | Transport Officer (1)       | \$13.25 – 16.00 | \$306,104.00 |

#### As amended:

| <u>Fund</u> | Office | Position Titles              | Max Rate | Salaries     |
|-------------|--------|------------------------------|----------|--------------|
| 1800        | 0400   | Deputies (8)                 | \$17.50  | \$178,266.00 |
| 1800        | 0400   | CID Investigator (1)         | \$17.50  | \$22,810.00  |
| 3018        | 0418   | Jailers (15), Jail Administr | ator (1) |              |
|             |        | Transport Officer (1)        | \$16.50  | \$349,251.00 |

SECTION 3. Appropriate unappropriated money in the amount of \$56,432.00 from County General Fund 1000 as follows:

| 1000-0400-1000 | Salaries Full Time    | \$10,688.00     | . <b>&gt;</b>        |
|----------------|-----------------------|-----------------|----------------------|
| 1000-0400-1006 | FICA                  | \$818.00        | DRD<br>E.c. <b>▼</b> |
| 1000-0400-1007 | Retirement            | \$1637.00       |                      |
| 1000-0400-1010 | Worker's Compensation | <u>\$142.00</u> |                      |
|                |                       | \$13,285.00     | OR - Clo             |
|                |                       |                 |                      |
| 1000-0418-1000 | Salaries Full-time    | \$35,265.00     | NO PE                |
| 1000-0418-1006 | FICA                  | \$2,701.00      | <u> </u>             |
| 1000-0418-1007 | Retirement            | \$4,721.00      | .0                   |
| 1000-0418-1010 | Worker's Compensation | <u>\$460.00</u> |                      |
|                | ·                     | \$43,147.00     |                      |

Section 4. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate this transfer and purchase described above.

| Section 5. This Ordinance is herein enacted as an Appropriation Ordinance and therefore effective immediately.           |
|--|
| PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this 15 day of 000.                                |
| Approved:  Jason Stumph, Marion County Judge   |
| Attest: Dawn Moffet, Marion County & Circuit Clerk   |
| Dated: Ag. 16th, 3023  |
| Sponsor: Claudia Brigham (JP #8), Talon Vancuren (JP #3), Joyce McCalla (JP #9), Mike Scrima (JP #1), Rick White (JP #4) |
| Date adopted: 8/15/93  |
| Votes for: 8 Votes against Abstain Present: 8 Absent 1   |

Oncl. 16

DETENTION CENTER
FUND CODE 3018-0418-1005

| POSITIONS AS PASSED: |             |          | CURRENT |         | 2023 BUDGET |           | FICA     | APERS    |           | WC        |           |
|----------------------|-------------|----------|---------|---------|-------------|-----------|----------|----------|-----------|-----------|-----------|
| 22-98                | नाम         | HRS      | RATE    | BUDGET  | ANNUAL RATE | OVER TIME | 7.65%    | 15.32%   | INSURANCE | .0141*.94 | TOTAL SAL |
|                      |             |          |         |         |             | \$0       |          |          |           |           |           |
| JAIL ADMINISTRATOR   | FULL TIME @ | 85.5     | \$16.00 | \$16.00 | \$13,680    |           | \$1,047  | \$2,096  | \$4,212   | \$182     | \$21,217  |
| JAILER 1             | FULL TIME @ | 85.5     | \$15.00 | \$15.00 | \$12,825    |           | \$982    | \$1,965  | \$4,212   | \$170     | \$20,154  |
| AILER 2              | FULL TIME @ | 85.5     | \$14.00 | \$14.50 | \$12,398    |           | \$949    | \$1,900  | \$4,212   | \$165     | \$19,624  |
| AILER 3              | FULL TIME @ | 85.5     | \$14.00 | \$14.00 | \$11,970    |           | \$916    | \$1,834  | \$4,212   | \$159     | \$19,091  |
| JAILER 4             | FULL TIME @ | 85.5     | \$13.50 | \$14.00 | \$11,970    |           | \$916    | \$1,834  | \$4,212   | \$159     | \$19,091  |
| JAILER 5             | FULL TIME @ | 85.5     | \$14.00 | \$14.00 | \$11,970    |           | \$916    | \$1,834  | \$4,212   | \$159     | \$19,091  |
| JAILER 6             | FULL TIME @ | 85.5     | \$13.50 | \$14.00 | \$11,970    |           | \$916    | \$1,834  | \$4,212   | \$159     | \$19,091  |
| JAILER 7             | FULL TIME @ | 85.5     | \$13.50 | \$14.00 | \$11,970    |           | \$916    | \$1,834  | \$4,212   | \$159     | \$19,091  |
| JAILER 8             | FULL TIME @ | 85.5     | \$14.00 | \$14.00 | \$11,970    |           | \$916    | \$1,834  | \$4,212   | \$159     | \$19,091  |
| JAILER 9             | FULL TIME @ | 85.5     | \$13.50 | \$13.50 | \$11,543    |           | \$884    | \$1,769  | \$4,212   | \$153     | \$18,561  |
| JAILER 10            | FULL TIME @ | 85.5     | \$13.50 | \$13.50 | \$11,543    |           | \$884    | \$1,769  | \$4,212   | \$153     | \$18,561  |
| MILER 11             | FULL TIME @ | 85.5     | \$13.00 | \$13.25 | \$11,329    |           | \$867    | \$1,736  | \$4,212   | \$151     | \$18,295  |
| JAILER 12            | FULL TIME @ | 85.5     | \$13.00 | \$13.25 | \$11,329    |           | \$867    | \$1,736  | \$4,212   | \$151     | \$18,295  |
| AILER 13             | FULL TIME @ | 85.5     | \$13.00 | \$13.25 | \$11,329    |           | \$867    | \$1,736  | \$4,212   | \$151     | \$18,295  |
| JAILER P/T           | PART TIME @ | 22       | \$13.00 | \$13.00 | \$8,320     |           | \$637    | \$0      | \$0       | \$111     | \$9,068   |
| JAILER РЛ            | PART TIME @ | <b>₹</b> | \$13.00 | \$13.00 | \$8,320     |           | \$637    | \$0      | \$0       | \$111     | \$9,068   |
| RANSPORT OFFICER     | FULL TIME @ | 85.5     | \$15.25 | \$15.25 | \$13,039    |           | \$998    | \$1,998  | \$4,212   | \$173     | \$20,420  |
| Total                |             |          |         |         | \$197,475   | \$0       | \$15,115 | \$27,709 | \$63,180  | \$2,625   | \$306,104 |

**DETENTION CENTER**FUND CODE 3018-0418-1005

| POSITIONS AS AMENDED: | FT/PT       | HRS  | CURRENT | INCREASED<br>RATE | 2023 BUDGET<br>ANNUAL RATE | OVER TIME | FICA<br>7.65% | APERS<br>15.32% | INSURANCE | WC<br>.0141*.94 | TOTAL SAL |
|-----------------------|-------------|------|---------|-------------------|----------------------------|-----------|---------------|-----------------|-----------|-----------------|-----------|
|                       |             |      |         |                   |                            | \$6       |               |                 |           |                 |           |
| JAIL ADMINISTRATOR    | FULL TIME @ | 85.5 | \$16.00 | \$16.50           | \$14,108                   |           | \$1,080       | \$2,162         | \$4,212   | \$187           | \$21,749  |
| JAILER 1              | FULL TIME @ | 85.5 | \$15.00 | \$16.50           | \$14,108                   |           | \$1,080       | \$2,162         | \$4,212   | \$187           | \$21,749  |
| JAILER 2              | FULL TIME @ | 85.5 | \$14.00 | \$16.50           | \$14,108                   |           | \$1,080       | \$2,162         | \$4,212   | \$187           | \$21,749  |
| JAILER 3              | FULL TIME @ | 85.5 | \$14.00 | \$16.50           | \$14,108                   |           | \$1,080       | \$2,162         | \$4,212   | \$187           | \$21,749  |
| JAILER 4              | FULL TIME @ | 85.5 | \$13.50 | \$16.50           | \$14,108                   |           | \$1,080       | \$2,162         | \$4,212   | \$187           | \$21,749  |
| JAILER 5              | FULL TIME @ | 85.5 | \$14.00 | \$16.50           | \$14,108                   |           | \$1,080       | \$2,162         | \$4,212   | \$187           | \$21,749  |
| JAILER 6              | FULL TIME @ | 85.5 | \$13.50 | \$16.50           | \$14,108                   |           | \$1,080       | \$2,162         | \$4,212   | \$187           | \$21,749  |
| JAILER 7              | FULL TIME @ | 85,5 | \$13.50 | \$16.50           | \$14,108                   |           | \$1,080       | \$2,162         | \$4,212   | \$187           | \$21,749  |
| JAILER 8              | FULL TIME @ | 85.5 | \$14.00 | \$16.50           | \$14,108                   |           | \$1,080       | \$2,162         | \$4,212   | \$187           | \$21,749  |
| JAILER 9              | FULL TIME @ | 85.5 | \$13.50 | \$16.50           | \$14,108                   |           | \$1,080       | \$2,162         | \$4,212   | \$187           | \$21,749  |
| JAILER 10             | FULL TIME @ | 85.5 | \$13.50 | \$16.50           | \$14,108                   |           | \$1,080       | \$2,162         | \$4,212   | \$187           | \$21,749  |
| JAILER 11             | FULL TIME @ | 85.5 | \$13.00 | \$16.50           | \$14,108                   |           | \$1,080       | \$2,162         | \$4,212   | \$187           | \$21,749  |
| JAILER 12             | FULL TIME @ | 85.5 | \$13.00 | \$16.50           | \$14,108                   |           | \$1,080       | \$2,162         | \$4,212   | \$187           | \$21,749  |
| JAILER 13             | FULL TIME @ | 85.5 | \$13.00 | \$16.50           | \$14,108                   |           | \$1,080       | \$2,162         | \$4,212   | \$187           | \$21,749  |
| JAILER P/T            | PART TIME @ | 2    | \$13.00 | \$16.50           | \$10,560                   |           | \$808         | \$0             | \$0       | \$140           | \$11,508  |
| JAILER P/T            | PART TIME @ | 64   | \$13.00 | \$16.50           | \$10,560                   |           | \$808         | \$0             | \$0       | \$140           | \$11,508  |
| TRANSPORT OFFICER     | FULL TIME @ | 85.5 | \$15.25 | \$16.50           | \$14,108                   |           | \$1,080       | \$2,162         | \$4,212   | \$187           | \$21,749  |
| Total                 |             |      |         |                   | \$232,740                  | \$0       | \$17,816      | \$32,430        | \$63,180  | \$3,085         | \$349,251 |

| ORDINANCE 2023- YC           |  |
|------------------------------|--|
| DATE: 8 15 3                 |  |
| мотюм то: Офорт              |  |
| MOVED BY JUSTICE Yancusen    |  |
| SECONDED BY JUSTICE LUTCHING |  |

| JUSTICES                              | YEA | NAY | ABSTAIN | ABSENT   |
|---------------------------------------|-----|-----|---------|----------|
|                                       |     |     |         |          |
| JUSTICE MICHAEL SCRIMA (District #1)  |     |     |         | X        |
| JUSTICE MARTY NICKELS (District #2)   | X   |     |         |          |
| JUSTICE TALON VANCUREN (District #3)  | X   |     |         |          |
| JUSTICE RICK WHITE (District #4)      | X   |     |         |          |
| JUSTICE JOHN REED (District #5)       | Х   |     |         | <u> </u> |
| JUSTICE ROLIN HUTCHING (District #6)  | X   |     |         |          |
| JUSTICE WESLEY SHIPMAN (District #7)  | X   |     |         |          |
| JUSTICE CLAUDIA BRIGHAM (District #8) | X   |     |         |          |
| JUSTICE JOYCE MCCALLA (District #9)   | X   |     |         |          |
| TOTALS                                | R   |     |         |          |
|                                       |     |     |         |          |
|                                       |     |     |         |          |